

Second Site Vote – Semi-Annual Meeting (April 12)

PREAMBLE

In June of 2010, TCBC's members voted to continue the process of developing a specific plan for a second site. The Ministry Board created a "Second Site Work Group" and this work group released a report of their recommendations in January.

A summary of the Second Site Work Group Report and Ministry Board action:

- The work group affirmed the multi-site model as enabling TCBC to pursue our "thriving and influencing" vision through expanding our outward focus and reaching new people.
- The work group affirmed the Scott Park area as the location for a second TCBC site.
- The work group affirmed the approach of a community of believers working together and pursuing incarnational ministry that seeks to reach out to people who live in or have connections to the Scott Park area.
- The work group recommended a four-phase plan to launch a second site.
- The Ministry Board affirmed the Second Site Work Group Report, adjusting only the recommendation for the congregational vote. Rather than a two-part vote, the MB determined it is advantageous to have a single second site vote at the Semi-Annual Meeting (April 12).

Additional details about the proposed second site in the Scott Park area:

a) Leadership

- Allen would serve as the site pastor for the Scott Park site. In addition to being the Scott Park site pastor, Allen would continue to provide leadership and oversight for TCBC's student ministry, evangelism ministry, and social action ministry. He would serve as staff liaison to the small group ministry. Allen would continue with his preaching ministry as well.
- The second site would provide more opportunities for lay leaders to grow and develop. Several individuals are already considering potential leadership roles.
- A "second site internship" would be created.. The intern will provide additional leadership for the Scott Park site and receive ministry experience as he/she considers vocational ministry.

b) Current Activities/Proposed Timeline

- Currently: Scott Park missional team is being formed, meeting for prayer and planning, and beginning incarnational ministry in the Scott Park area
- Semi-Annual Meeting (Apr. 12): Congregation votes on whether to proceed with a Scott Park site
- Late Spring/Summer: the team continues to establish a presence through serving and relationship-building in the Scott Park area; the team begins meeting for a separate worship service at Lincoln/Michigan; additional leadership/volunteer roles are clarified and filled
- Late August 2011: goal for the launch of a worship service at a Scott Park location

c) Finances

- To rent space on Sundays for worship/ministry: \$15,600/year (initially financed through the Plan for Growth fund)
- General ministry expenses for launch & first year: \$8,000 (PfG Fund and/or budget)
- No additional staff will be hired at this time so there will not be new staff expenses
- Intern will be financed out of the budget (1820 – Intern Support) or PfG Fund

VOTE

I support pursuing the establishment of a second site in the Scott Park area. (Yes/No)